Organisational Health Indicators

	J -			*compared to	to the previous year		Last updated: 16-May-2023	
Description	2020/21 Outturn	2021/22 Outturn	2022/23 Outturn	Direction of Travel*	Reporting Cycle	Target (2023/24)	Benchmark	Benchmark Sources
The percentage of top 5% of earnersthat are women	53.6%	54.8%	53.2%	+	Annual	TBC	60%	Infinistats 2021/22 Median for West Midland MET Authorities (3 out of 7 – Dudley, Sandwell & Solihull)
The percentage of top 5% of earners from black and minority ethnic Communities	22.2%	21.5%	23.6%	1	Annual	TBC	15%	
The percentage of top 5% of earners who have a disability (see note 1)	2.2%	2.2%	1.9%	÷	Annual	TBC	3.2%	
Average working days lost per employee due to sickness absence (FTE)	7.71 (6.42 excl. coronavirus)	10.31 (8.50 excl. coronavirus)	10.81 (9.65 excl. coronavirus)	+	Quarterly	TBC	11.0 days (9.95 All WM Authorities)	Infinistats 2021/22 Median for West Midland MET Authorities (4 out of 7 – Dudley, Solihull, Wolverhampton and Sandwell)
The percentage Disabled employees (see note 1)	4.5%	4.7%	4.3%	➡	Annual	TBC	16.6%	Sandwell economically active disabled and ethnic minority population (Ages 16+)
The percentage Ethnic Minority employees	24.2%	24.6%	25.1%		Annual	TBC	34.5%	ONS Annual Population Survey Jan-21 to Dec 21
The percentage leavers from Sandwell Council (aligned to WME definition from 2021/22 onwards).	6.6%	9.0%	10.1%	Not Applicable	6 Monthly	ТВС	11.0% (13.0% All WM Authorities)	Infinistats 2021/22 Median for West Midland MET Authorities (5 out of 7)
The percentage new starters to Sandwell Council <i>(include apprentices)</i>	5.6%	6.2%	10.9%	Not Applicable	6 Monthly	TBC	N/A	Benchmark data not available
Number of apprentices as at year end (see note 2)	71	69	47	➡	6 Monthly	TBC	N/A	Benchmark data not available

Description	2020/21 Outturn	2021/22 Outturn	2022/23 Outturn	Direction of Travel*	Reporting Cycle	Target (2023/24)	Benchmark	Benchmark Sources
The number of graduates on the Sandwell Management Graduate Programme as at year end (see note 3)	8	1	5		6 Monthly	TBC	N/A	

Description	2020/21 Outturn	2021/22 Outturn	2022/23 Outturn	Direction of Travel	Reporting Cycle	Target (2023/24)	Benchmark	Benchmark Sources
Gender Pay Gap Median	12.1%	10.4%	3.3%	+	Annual	ТВС	4.7%	Infinistats 2021/22 Median/ Mean for West Midland MET Authorities (7 out of 7)
Gender Pay Gap Mean	5.1%	3.4%	0.6%	♦	Annual	TBC	4.0%	<u>Sandwell Gender Pay</u> <u>Gap</u>
Number of formal disciplinary investigations (New indicator from 2021-22)	N/A	27	21	➡	Annual	TBC	N/A	Benchmark data not available
Number of formal grievance cases (New indicator from 2021-22)	N/A	17	32		Annual	TBC	N/A	Benchmark data not available
Employee Engagement Score(overall) (Employee Survey last conducted Feb-Mar 2022)	N/A	63%	N/A	N/A	Annual	TBC	64%	Local Government Benchmarking has been taken from BMG
I am proud to work for the council	N/A	68%	N/A	N/A	Annual	твс	61%	Research 2021/22
I would recommend this council as a good place b work	N/A	65%	N/A	N/A	Annual	TBC	57%	
I feel a strong sense of belonging tothis council	N/A	59%	N/A	N/A	Annual	ТВС	64%	
Considering everything, I am satisfiedto be working for this council	N/A	72%	N/A	N/A	Annual	TBC	69%	
This council motivates me to do morethan is normally required in my work	N/A	52%	N/A	N/A	Annual	твс	69%	

Note 1 - Disability is currently held in two places: Core HR Module and Employee Self Service (ESS) – Above data is from Core HR as ESS is only part (43%) complete - in Fusion only ESS data will be available. Note 2 - This metric is mainly limited to entry level apprenticeships recruited externally as a possible future talent pipeline. Higher level Apprentices (Level 4-7) who are internal employees are excluded.

Note 3 - Identified from the position title - these will be technical / specialist graduates who have been recruited/ managed within individual service areas.